

# Equality, Diversity and Inclusion 

Public Sector Equality Duty Reports
Pay Gap Report - April 2021

Presented by: EDI Office University of Dundee

University of Dundee

## Public Sector Equality Duty Reports - Pay Gap Report

## 1. Introduction

### 1.1 The University's Commitment to Equality Diversity and Inclusion

The University of Dundee is committed to advancing equality, diversity and inclusion in all of its practices. We are developing an inclusive culture that is underpinned by our core values of: valuing people, working together, integrity, making a difference and excellence to support the University's vision to be recognised as Scotland's leading University.

The University of Dundee believes in the importance of Equality, Diversity and Inclusion in all its employment functions and activities. The University believes this extends to the way we reward our employees and that reward should be awarded fairly and equitably regardless of protected characteristics, as covered by the Equality Act 2010. The University believes that all employees should receive equal pay for the same or broadly similar work, for work rated as equivalent and for work of equal value. The University recognises that in order to achieve equal pay for employees carrying out equal work we should operate a pay system which is transparent, based on objective criteria and free from bias. The University uses the Higher Education Role Analysis (HERA) system, an analytical job evaluation system, to assist with determining equal pay, where appropriate.

It is important that all employees have confidence in our processes, so we will continue to work with the recognised trade unions, to ensure equality within our reward policy and practice.

## 2. Executive Summary

### 2.1 Gender

The University's overall gender pay gap is $\mathbf{1 9 . 2 5 \%}$ in favour of men based on average hourly-pay, and $11.10 \%$ based on median hourly-pay. However, the average hourly-pay pay gap has decreased by $1.15 \%$ since 2018. Separate pay gap information is included for hourly paid staff, including Tutors, which is not included in the overall pay gap figure.

### 2.2 Ethnicity

The overall average ethnicity pay gap is in favour of BME staff at -3.76\%.

### 2.3 Disability

The average disability pay gap is in favour of non-disabled staff at 4.43\%. The median disability pay gap is $0.00 \%$. The difference in these two figures (average and median) is not unexpected due to the small numbers of staff (137) who are recorded as having a disability.

### 2.4 Benchmark Information

The latest available gender pay gap benchmark information for Scottish HEls covers the period 2016/17. A comparison of this data with the University's most recent gender pay gap data based on annual salaries is given below.

|  | Mean |  |  | Median |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Female | Male | Gap | Female | Male | Gap |
| All HEls | $£ 34,078$ | $£ 42,163$ | $19.20 \%$ | $£ 31,016$ | $£ 38,183$ | $\mathbf{1 8 . 8 0 \%}$ |
| UoD | $£ 35,240$ | $£ 43,393$ | $18.79 \%$ | $£ 32,817$ | $£ 40,322$ | $\mathbf{1 8 . 6 1 \%}$ |

## 3. Legal Context and Methodology

The Public Sector Equality Duty consists of a general duty (Equality Act 2010) and specific duties (Equality Act 2010 (Specific Duties) (Scotland) Regulations 2012, amended by The Equality Act 2010 (Specific Duties) (Scotland) Amendment Regulations 2016. Under this legislation the HEI's are required to publish gender pay gap information every two years and advised to publish data on the percentage difference between men's and women's average hourly pay, excluding overtime. These calculations are presented below in Section 4.

This report also includes data for ethnicity and disability, calculated on the basis of hourly rates as outlined above.

In addition, Section 5, below, includes further analysis by occupational segregation based on annual salaries. Staff may have more than one assignment in different job categories and/or grades and in this section all assignments are included in the relevant category, whereas in Section 4 hourly rates for each individual staff member's primary assignment are used.

Pay gap percentages have been calculated using male salaries, white staff and non-disabled staff as the comparators. A positive percentage indicates a pay gap in favour of the comparators. A negative pay gap value indicates a pay gap in favour of females, BME staff or declared disabled staff.

Further information on the methodology used for calculations is provided in Appendix 1.

## 4. Pay Gap (based on single headcount, primary assignment hourly rate)

This section reflects the requirement to calculate pay gaps based on average and median hourly rates.

### 4.1 Gender Pay Gap

### 4.1.1 Core staff



From 2018 to 2020, the average gender pay gap decreased by $1.14 \%$ and the median gender pay gap decreased by $2.58 \%$. However, the pay gap remains in favour of males.

### 4.1.2 Hourly paid staff including Tutors



|  | $\mathbf{2 0 2 0}$ Hourly Pay |  |
| :--- | :---: | :---: |
|  | Mean | Median |
| Female | $£ 19.21$ | $£ 13.33$ |
| Male | $£ 21.05$ | $£ 20.10$ |
| Pay Gap | $\mathbf{8 . 7 5 \%}$ | $\mathbf{3 3 . 6 8 \%}$ |

The average gender pay gap (8.75\%) and median gender pay gap (33.68\%) for hourly paid staff are in favour of men.

### 4.2 Ethnicity Pay Gap



|  | $\mathbf{2 0 2 0}$ Hourly Pay |  |
| :--- | ---: | ---: |
|  | Average | Median |
| BME | $£ 20.69$ | $£ 18.76$ |
| White | $£ 19.94$ | $£ 17.69$ |
| Pay Gap | $\mathbf{- 3 . 7 6 \%}$ | $\mathbf{- 6 . 0 6 \%}$ |

The Ethnicity pay gap is in favour of BME staff. From 2018 to 2020, both the average and median ethnicity pay gap increased in favour of BME.

### 4.3 Disability Pay Gap



|  | $\mathbf{2 0 2 0}$ Hourly Pay |  |
| :--- | ---: | ---: |
|  | Average | Median |
| Disabled | $£ 19.23$ | $£ 18.21$ |
| Not Disabled | $£ 20.12$ | $£ 18.21$ |
| Pay Gap | $\mathbf{4 . 4 3 \%}$ | $\mathbf{0 . 0 0 \%}$ |

From 2018 to 2020, the average and median disability pay gaps moved in favour of non-disabled staff. Staff declaring a disability represent only $4 \%$ of staff and therefore any changes can have a pronounced input on results.

## 5. Further Analysis

### 5.1 Introduction

Further analysis by contract type (full-time and part-time), grade and job category has been carried out to give the University more information on the elements that influence our overall pay gap figures.

Staff may have multiple assignments in different job categories and/or grades. In this section all assignments are included in the relevant category to give an overall picture of the salaries of all staff employed in each group. Appendix 1 gives a breakdown of the distinct number of staff and assignments reported in Sections 4 and Section 5.

The data in this section is based on annual salaries rather than hourly rates; this allows us to reference salary scales and associated grades. Contracted hours vary across different staff groups so using annual salary rather than hourly rate as the basis for the analysis results in a slight difference in overall pay gap figures.

In this section, highlighting in tables has been applied as follows:

| 0 to $\pm 2.99 \%$ | $\pm 3 \%$ to $\pm 4.99 \%$ | $\pm 5 \%$ or more |
| :--- | :--- | :--- |
| Good | Satisfactory | Requires further analysis |

### 5.2 Non-Clinical staff

### 5.2.1 Gender

### 5.2.1.2 Gender: Full-time and Part-time Staff



For all staff, both the average and median pay gaps for annual salary are significantly in favour of men at $18.8 \%$ (average) and $18.6 \%$ (median), however the pay gap has decreased since 2018. The pay gap for part-time staff has increased by 3.9\% (average) and 2.3\% (median).

### 5.2.1.2 Gender: Grade

Analysis does not include assignments which do not align to UoD Single Pay Spine grades.

| All Employees | Male - All staff |  |  | Female-All Staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| $\mathbf{1}$ | 33 | 16965 | 16965 | 111 | 16972 | 16965 | $-0.04 \%$ | $0.00 \%$ |
| $\mathbf{2}$ | 18 | 19000 | 17324 | 10 | 17382 | 16965 | $8.52 \%$ | $2.07 \%$ |
| $\mathbf{3}$ | 77 | 19509 | 19612 | 97 | 19003 | 19612 | $2.59 \%$ | $0.00 \%$ |
| $\mathbf{4}$ | 46 | 21529 | 21814 | 212 | 21463 | 22116 | $0.31 \%$ | $-1.38 \%$ |
| $\mathbf{5}$ | 75 | 24494 | 24461 | 231 | 24888 | 25217 | $-1.61 \%$ | $-3.09 \%$ |
| $\mathbf{6}$ | 108 | 30113 | 29176 | 196 | 30019 | 30046 | $0.31 \%$ | $-2.98 \%$ |
| $\mathbf{7 ~ T R A I N I N G ~}$ | 12 | 31194 | 31866 | 26 | 31220 | 31866 | $-0.08 \%$ | $0.00 \%$ |
| $\mathbf{7}$ | 354 | 37848 | 39152 | 474 | 37826 | 38017 | $0.06 \%$ | $2.90 \%$ |
| $\mathbf{8}$ | 270 | 48243 | 49553 | 286 | 47507 | 48114 | $1.52 \%$ | $2.90 \%$ |
| $\mathbf{9}$ | 148 | 58921 | 59135 | 127 | 58211 | 59135 | $1.21 \%$ | $0.00 \%$ |
| $\mathbf{1 0}$ | 128 | 91662 | 84192 | 57 | 83135 | 77380 | $9.30 \%$ | $8.09 \%$ |
| All Grades |  | $\mathbf{4 3 , 3 9 3}$ | $\mathbf{4 0 , 3 2 2}$ |  | $\mathbf{3 5 , 2 4 0}$ | $\mathbf{3 2 , 8 1 7}$ | $\mathbf{1 8 . 7 9 \%}$ | $\mathbf{1 8 . 6 1 \%}$ |

Analysis by grade is an important measure as our HERA grading structure underpins the objective of equal pay for work of equal value. The grade analysis highlights a significant median pay gap within Grade 5 and significant pay gaps in both average and median calculations for Grade 10. The pay gap in Grade 5 is in favour of women and to some extent may be attributed to the low proportion of men in that grade.

There are almost as many women as men in the Grades 7 to 9 , but a higher proportion of women within Grades 1 to 6 ( 357 males and 857 females). The high number of women and lower salary bands for these grades influence the overall average percentage pay gap figure (18.79\%).

The pay gap for Grade 10 is significant at 9.30\% (average) in favour of men although it is less pronounced across full-time staff which accounts for $80 \%$ of all Grade 10 staff. There is a significantly lower proportion of women in Grade 10 at only $31 \%$ ( 128 males and 57 females).

| Full-Time Staff | Male - Full-time staff |  |  | Female - Full-time staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| $\mathbf{1}$ | $<5$ | 16965 | 16965 | 0 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | - | - |
| $\mathbf{2}$ | 8 | 17320 | 16965 | 0 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | - | - |
| $\mathbf{3}$ | 58 | 19690 | 19612 | 51 | 18702 | 18709 | $5.02 \%$ | $4.60 \%$ |
| $\mathbf{4}$ | 35 | 21578 | 21814 | 122 | 21245 | 20973 | $1.54 \%$ | $3.86 \%$ |
| $\mathbf{5}$ | 66 | 24513 | 24461 | 149 | 24787 | 25217 | $-1.12 \%$ | $-3.09 \%$ |
| $\mathbf{6}$ | 95 | 29911 | 29176 | 144 | 29795 | 29176 | $0.39 \%$ | $0.00 \%$ |
| $\mathbf{7 ~ T R A I N I N G ~}$ | 11 | 31377 | 31866 | 17 | 30758 | 31866 | $1.97 \%$ | $0.00 \%$ |
| $\mathbf{7}$ | 318 | 37859 | 39152 | 360 | 37523 | 38017 | $0.89 \%$ | $2.90 \%$ |
| $\mathbf{8}$ | 242 | 48129 | 49553 | 220 | 47125 | 46718 | $2.09 \%$ | $5.72 \%$ |
| $\mathbf{9}$ | 137 | 58749 | 59135 | 109 | 58323 | 59135 | $0.73 \%$ | $0.00 \%$ |
| $\mathbf{1 0}$ | 99 | 90072 | 83409 | 50 | 83890 | 77284 | $6.86 \%$ | $7.34 \%$ |
| All Grades |  | 43,736 | $\mathbf{4 0 , 3 2 2}$ |  | $\mathbf{3 7 , 8 3 4}$ | $\mathbf{3 5 , 8 4 5}$ | $\mathbf{1 3 . 4 9 \%}$ | $\mathbf{1 1 . 1 0 \%}$ |


| Part-Time Staff | Male - Part-time staff |  |  | Female - Part-time staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | 31 | 16965 | 16965 | 111 | 16972 | 16965 | -0.04\% | 0.00\% |
| 2 | 10 | 20345 | 20870 | 10 | 17382 | 16965 | 14.56\% | 18.71\% |
| 3 | 19 | 18955 | 19612 | 46 | 19336 | 19612 | -2.01\% | 0.00\% |
| 4 | 11 | 21373 | 21814 | 90 | 21759 | 22417 | -1.80\% | -2.76\% |
| 5 | 9 | 24351 | 24461 | 82 | 25071 | 25941 | -2.96\% | -6.05\% |
| 6 | 13 | 31583 | 32817 | 52 | 30641 | 31866 | 2.98\% | 2.90\% |
| 7 TRAINING | <5 | 29176 | 29176 | 9 | 32092 | 31866 | -9.99\% | -9.22\% |
| 7 | 36 | 37744 | 38585 | 114 | 38780 | 40322 | -2.75\% | -4.50\% |
| 8 | 28 | 49224 | 49553 | 66 | 48781 | 49553 | 0.90\% | 0.00\% |
| 9 | 11 | 61064 | 59135 | 18 | 57531 | 58622 | 5.79\% | 0.87\% |
| 10 | 29 | 97090 | 92668 | 7 | 77740 | 77761 | 19.93\% | 16.09\% |
| All Grades |  | 41,454 | 33,797 |  | 29,908 | 25,941 | 27.85\% | 23.24\% |

### 5.2.1.3 Gender: Job Category

| All Employees | Male All Staff |  |  | Female - All Staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Category | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| Academic | 366 | 63069 | 59135 | 304 | 53962 | 49553 | $\mathbf{1 4 . 4 4 \%}$ | $16.20 \%$ |
| Research | 274 | 41480 | 40322 | 300 | 38675 | 38017 | $6.76 \%$ | $5.72 \%$ |
| Academic Related | 273 | 47252 | 41526 | 380 | 44596 | 40322 | $5.62 \%$ | $2.90 \%$ |
| Clerical | 112 | 24190 | 24157 | 554 | 24318 | 23411 | $-0.53 \%$ | $3.09 \%$ |
| Manual | 113 | 20701 | 19133 | 129 | 17123 | 16965 | $\mathbf{1 7 . 2 8 \%}$ | $\mathbf{1 1 . 3 3 \%}$ |
| Technical | 178 | 26449 | 25941 | 184 | 24967 | $\mathbf{2 3 7 5 4}$ | $5.60 \%$ | $8.43 \%$ |
| All Job Categories |  | $\mathbf{4 3 , 3 9 3}$ | $\mathbf{4 0 , 3 2 2}$ |  | $\mathbf{3 5 , 2 4 0}$ | $\mathbf{3 2 , 8 1 7}$ | $\mathbf{1 8 . 7 9 \%}$ | $\mathbf{1 8 . 6 1 \%}$ |

This analysis highlights pay gaps across many of our job categories. Each job category covers roles with a range of levels of responsibility and grades, for example, the Academic job category covers roles with grades ranging from 7 to 10. Further analysis will be carried out to investigate the reasons for pay gaps in each job category.

All Grade 10 staff are within the Academic and Academic Related job categories. The pay gap for Academic staff is $9.15 \%$ (average) and $7.52 \%$ (median) where there is a significantly lower proportion of Grade 10 women at $26 \%$ ( 110 males and 39 females).

The pay gap is also significant with the Academic Related job category at 14.08\% (average) and 14.41\% (median) where there is an almost even proportion of male and female staff.

| Grade 10 | Male - All Staff |  |  | Female - All Staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Category | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| Academic | 110 | 90416 | 83904 | 39 | 82142 | 77592 | 9.15\% | 7.52\% |
| Academic Related | 17 | 99258 | 85615 | 18 | 85286 | 73276 | 14.08\% | 14.41\% |

### 5.2.2 Ethnicity

### 5.2.2.1 Ethnicity: Full-time and Part-time Staff



BME staff account for $9.1 \%$ of assignments.
For all staff, both the average and median pay gaps for annual salary are in favour of BME staff at -4.2\% (average) and $-6.1 \%$ (median). Only $15 \%$ of BME staff are in part-time roles resulting in disparate results for average pay gap ( $4.5 \%$ in favour of White staff) and median pay gap ( $-22.8 \%$ in favour of BME staff).

### 5.2.2.2 Ethnicity: Grade

Analysis does not include assignments which do not align to UoD Single Pay Spine grades.

| All Employees | White - All staff |  |  | BME - All staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | 129 | 16971 | 16965 | 11 | 16965 | 16965 | 0.03\% | 0.00\% |
| 2 | 26 | 18535 | 16965 | 0 | n/a | n/a | - | - |
| 3 | 162 | 19276 | 19612 | 5 | 18980 | 19133 | 1.54\% | 2.44\% |
| 4 | 242 | 21548 | 22417 | 10 | 20772 | 20692 | 3.60\% | 7.69\% |
| 5 | 292 | 24824 | 25217 | 9 | 24180 | 23754 | 2.60\% | 5.80\% |
| 6 | 284 | 30081 | 30046 | 15 | 30077 | 30046 | 0.01\% | 0.00\% |
| 7 TRAINING | 26 | 31427 | 31866 | 5 | 31328 | 31866 | 0.31\% | 0.00\% |
| 7 | 656 | 38038 | 39152 | 136 | 37106 | 36914 | 2.45\% | 5.72\% |
| 8 | 474 | 47970 | 49553 | 57 | 46807 | 46718 | 2.42\% | 5.72\% |
| 9 | 248 | 58623 | 59135 | 19 | 58933 | 59135 | -0.53\% | 0.00\% |
| 10 | 162 | 88166 | 82108 | 13 | 78624 | 74249 | 10.82\% | 9.57\% |
| All Grades |  | 38,348 | 35,845 |  | 39,961 | 38,017 | -4.20\% | -6.06\% |

Analysis by grade shows significant pay gaps in favour of white staff at Grade 10 staff with pay gap of $10.82 \%$ (average) and $9.57 \%$ (median). BME staff account for $7.42 \%$ of assignments at this grade.

| Full-Time Staff | White - Full-time staff |  |  | BME - Full-time staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median <br> Salary <br> £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | <5 | 16965 | 16965 | 0 | n/a | n/a | - | - |
| 2 | 6 | 17438 | 16965 | 0 | n/a | n/a | - | - |
| 3 | 100 | 19280 | 19133 | <5 | 19141 | 19612 | 0.72\% | -2.50\% |
| 4 | 149 | 21355 | 21236 | 6 | 21001 | 20973 | 1.66\% | 1.24\% |
| 5 | 203 | 24732 | 25217 | 7 | 24400 | 24461 | 1.34\% | 3.00\% |
| 6 | 220 | 29868 | 29176 | 14 | 29949 | 29611 | -0.27\% | -1.49\% |
| 7 TRAINING | 17 | 31233 | 31866 | <5 | 31194 | 31866 | 0.13\% | 0.00\% |
| 7 | 526 | 37893 | 38017 | 124 | 36945 | 36914 | 2.50\% | 2.90\% |
| 8 | 395 | 47792 | 49553 | 50 | 46508 | 46718 | 2.69\% | 5.72\% |
| 9 | 220 | 58593 | 59135 | 18 | 58922 | 59135 | -0.56\% | 0.00\% |
| 10 | 126 | 86691 | 79866 | 13 | 78624 | 74249 | 9.30\% | 7.03\% |
| All Grades |  | 40,381 | 38,346 |  | 41,404 | 39,152 | -2.53\% | -2.10\% |


| Part-Time Staff | White - Part-time staff |  |  | BME - Part-time staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | 127 | 16971 | 16965 | 11 | 16965 | 16965 | 0.03\% | 0.00\% |
| 2 | 20 | 18864 | 16965 | 0 | n/a | n/a | - | - |
| 3 | 62 | 19271 | 19612 | <5 | 18738 | 18738 | 2.77\% | 4.46\% |
| 4 | 93 | 21857 | 22417 | <5 | 20428 | 20144 | 6.54\% | 10.14\% |
| 5 | 89 | 25035 | 25941 | <5 | 23411 | 23411 | 6.49\% | 9.75\% |
| 6 | 64 | 30814 | 32342 | <5 | 31866 | 31866 | -3.42\% | 1.47\% |
| 7 TRAINING | 9 | 31793 | 31866 | <5 | 31866 | 31866 | -0.23\% | 0.00\% |
| 7 | 130 | 38622 | 40322 | 12 | 38761 | 40322 | -0.36\% | 0.00\% |
| 8 | 79 | 48857 | 49553 | 7 | 48942 | 49553 | -0.18\% | 0.00\% |
| 9 | 28 | 58862 | 59135 | <5 | 59135 | 59135 | -0.46\% | 0.00\% |
| 10 | 36 | 93328 | 89321 | 0 | n/a | n/a | - | - |
| All Grades |  | 32,786 | 25,941 |  | 31,298 | 31,866 | 4.54\% | -22.84\% |

### 5.2.2.3 Ethnicity: Job Category

| All Employees | White - All staff |  |  | BME - All staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Category | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| Academic | 578 | 59138 | 54131 | 65 | 54360 | 49553 | $8.08 \%$ | $8.46 \%$ |
| Research | 390 | 40589 | 40322 | 137 | 38771 | 38017 | $4.48 \%$ | $5.72 \%$ |
| Academic Related | 606 | 45533 | 40322 | 33 | 42950 | 40322 | $5.67 \%$ | $0.00 \%$ |
| Clerical | 638 | 24340 | 23754 | 16 | 23743 | 22742 | $2.45 \%$ | $4.26 \%$ |
| Manual | 217 | 19107 | 16965 | 12 | 17186 | 16965 | $10.05 \%$ | $0.00 \%$ |
| Technical | 329 | 25793 | 25217 | 24 | 25843 | 25941 | $-\mathbf{0 . 2 0 \%}$ | $-\mathbf{- 2 . 8 7 \%}$ |
| All Job Categories |  | $\mathbf{3 8 , 3 4 8}$ | $\mathbf{3 5 , 8 4 5}$ |  | $\mathbf{3 9 , 9 6 1}$ | $\mathbf{3 8 , 0 1 7}$ | $\mathbf{- 4 . 2 0 \%}$ | $\mathbf{- 6 . 0 6 \%}$ |

### 5.2.3 Disability

### 5.2.3.1 Disability: Full-time and Part-time Staff



There is a significantly lower proportion of disabled staff at only 4.3\% (2,975 non-disabled and 135 disabled).

For all staff, the average pay gap for annual salary is in favour of non-disabled staff at $-2.7 \%$ but this is not seen in the median calculation which is $0 \%$.

### 5.2.3.1 Disability: Grade

Analysis does not include assignments which do not align to UoD Single Pay Spine grades.

| All Employees | Not Disabled - All staff |  |  | Disabled - All staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| $\mathbf{1}$ | 127 | 16971 | 16965 | 8 | 16965 | 16965 | $0.03 \%$ | $0.00 \%$ |
| $\mathbf{2}$ | 25 | 18597 | 16965 | $<5$ | 16965 | 16965 | $8.78 \%$ | $0.00 \%$ |
| $\mathbf{3}$ | 161 | 19243 | 19612 | 10 | 19077 | 19373 | $0.86 \%$ | $1.22 \%$ |
| $\mathbf{4}$ | 242 | 21474 | 21814 | 12 | 21471 | 22417 | $0.01 \%$ | $-2.76 \%$ |
| $\mathbf{5}$ | 289 | 24797 | 25217 | 15 | 24521 | 25217 | $1.11 \%$ | $0.00 \%$ |
| $\mathbf{6}$ | 288 | 30035 | 29176 | 12 | 30143 | 30494 | $-0.36 \%$ | $-4.52 \%$ |
| $\mathbf{7 ~ T R A I N I N G ~}$ | 37 | 31267 | 31866 | $<5$ | 29176 | 29176 | $6.69 \%$ | $8.44 \%$ |
| $\mathbf{7}$ | 779 | 37781 | 38017 | 32 | 38666 | 40322 | $-2.34 \%$ | $-6.06 \%$ |
| $\mathbf{8}$ | 526 | 47833 | 49553 | 22 | 47626 | 49553 | $0.43 \%$ | $0.00 \%$ |
| $\mathbf{9}$ | 258 | 58526 | 59135 | 11 | 58736 | 59135 | $-0.36 \%$ | $0.00 \%$ |
| $\mathbf{1 0}$ | 173 | 89756 | 83023 | 10 | 78074 | 76560 | $13.02 \%$ | $7.79 \%$ |
| All Grades |  | $\mathbf{3 8 , 7 0 6}$ | $\mathbf{3 6 , 9 1 4}$ |  | 37,654 | $\mathbf{3 6 , 9 1 4}$ | $\mathbf{2 . 7 2 \%}$ | $\mathbf{0 . 0 0 \%}$ |

For full-time staff, the pay gap is disparate between average and median calculations with the average calculation showing no significance and the median calculation showing $6.06 \%$ in favour of disabled staff. The pay gap in favour of disabled staff is pronounced in part-time staff at $-22.51 \%$ (average) and $55.44 \%$ (median) due to proportionately small numbers who have a relatively high average salary.

| Full-Time Staff | Not Disabled - Full-time staff |  |  | Disabled - Full-time staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary £ | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | <5 | 16965 | 16965 | <5 | 16965 | 16965 | 0.00\% | 0.00\% |
| 2 | 7 | 17370 | 16965 | 0 | n/a | n/a | - | - |
| 3 | 102 | 19238 | 19133 | 5 | 19313 | 19133 | -0.39\% | 0.00\% |
| 4 | 146 | 21272 | 20973 | 8 | 21853 | 22417 | -2.73\% | -6.89\% |
| 5 | 203 | 24721 | 25217 | 11 | 24266 | 23754 | 1.84\% | 5.80\% |
| 6 | 227 | 29783 | 29176 | 8 | 30893 | 30942 | -3.72\% | -6.05\% |
| 7 TRAINING | 27 | 31069 | 31866 | <5 | 29176 | 29176 | 6.09\% | 8.44\% |
| 7 | 639 | 37615 | 38017 | 25 | 38828 | 40322 | -3.22\% | -6.06\% |
| 8 | 438 | 47613 | 49553 | 17 | 47193 | 49553 | 0.88\% | 0.00\% |
| 9 | 230 | 58576 | 59135 | 11 | 58736 | 59135 | -0.27\% | 0.00\% |
| 10 | 138 | 89044 | 81534 | 9 | 73411 | 75393 | 17.56\% | 7.53\% |
| All Grades |  | 40,619 | 38,017 |  | 40,443 | 40,322 | 0.43\% | -6.06\% |


| Part-Time Staff | Not Disabled - Part-time staff |  |  | Disabled - Part-time staff |  |  | \% Pay Gap |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment Count | Average Salary f | Median Salary £ | Assignment Count | Average Salary £ | Median Salary £ | Average \% Pay Gap | Median \% Pay Gap |
| 1 | 126 | 16971 | 16965 | 7 | 16965 | 16965 | 0.03\% | 0.00\% |
| 2 | 18 | 19074 | 16965 | <5 | 16965 | 16965 | 11.06\% | 0.00\% |
| 3 | 59 | 19251 | 19612 | 5 | 18841 | 19612 | 2.13\% | 0.00\% |
| 4 | 96 | 21781 | 22417 | <5 | 20709 | 20403 | 4.92\% | 8.99\% |
| 5 | 86 | 24978 | 25941 | <5 | 25223 | 25941 | -0.98\% | 0.00\% |
| 6 | 61 | 30973 | 32817 | <5 | 28645 | 27523 | 7.52\% | 16.13\% |
| 7 TRAINING | 10 | 31800 | 31866 | 0 | n/a | n/a | - | - |
| 7 | 140 | 38539 | 40322 | 7 | 38087 | 38017 | 1.17\% | 5.72\% |
| 8 | 88 | 48927 | 49553 | 5 | 49098 | 49553 | -0.35\% | 0.00\% |
| 9 | 28 | 58117 | 59135 | 0 | n/a | n/a | - | - |
| 10 | 35 | 92565 | 89088 | <5 | 120036 | 120036 | -29.68\% | -34.74\% |
| All Grades |  | 33,012 | 25,941 |  | 40,443 | 40,322 | -22.51\% | -55.44\% |

### 5.2.3.3 Disability: Job Category

| All Employees | Not Disabled - All staff |  |  | Disabled - All staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Job Category | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| Academic | 632 | 58927 | 54131 | 28 | 59825 | 57443 | $-1.52 \%$ | $-6.12 \%$ |
| Research | 546 | 39763 | 39152 | 14 | 43903 | 42159 | $-10.41 \%$ | $-7.68 \%$ |
| Academic Related | 612 | 45908 | 40322 | 33 | 42758 | 40322 | $6.86 \%$ | $0.00 \%$ |
| Clerical | 621 | 24345 | 23754 | 34 | 23428 | 22417 | $3.77 \%$ | $5.63 \%$ |
| Manual | 221 | 18947 | 16965 | 10 | 17430 | 16965 | $8.01 \%$ | $0.00 \%$ |
| Technical | 343 | 25648 | 25217 | 16 | 25733 | 25966 | $-\mathbf{- 0 . 3 3 \%}$ | $-\mathbf{2 . 9 7 \%}$ |
| All Grades |  | $\mathbf{3 8 , 7 0 6}$ | $\mathbf{3 6 , 9 1 4}$ |  | $\mathbf{3 7 , 6 5 4}$ | $\mathbf{3 6 , 9 1 4}$ | $\mathbf{2 . 7 2 \%}$ | $\mathbf{0 . 0 0 \%}$ |

### 5.3 Clinical Staff

The University of Dundee recruits staff into clinical grades, however, grade and pay is determined by NHS scales and progression criteria.

### 5.3.1 Gender

### 5.3.1.1 Gender: Full-time and Part-time Staff



Both the average and median pay gaps for annual salary are significantly in favour of men at 11.9\% (average) and $16.3 \%$ (median) and across both full-time and part-time contracts. These figures have decreased since 2018. Median pay gaps are particularly high due to salaries being clustered at set scale points.

### 5.3.1.2 Gender: Grade

| All Employees | Male-All staff |  |  | Female - All Staff |  |  | \% Pay Gap |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Assignment <br> Count | Average <br> Salary <br> $\mathbf{£}$ | Median <br> Salary <br> $\mathbf{£}$ | Average <br> \% Pay <br> Gap | Median <br> \% Pay <br> Gap |
| CLINACADEMIC | 19 | 50359 | 49772 | 17 | 50648 | 49772 | $-0.58 \%$ | $0.00 \%$ |
| CLINL | 0 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ | $<5$ | 63973 | 63973 | - | - |
| CLINSL | $<5$ | 77964 | 77964 | $<5$ | 77964 | 77964 | $0.00 \%$ | $0.00 \%$ |
| CONSULT2004 | 38 | 122018 | 123694 | 25 | 116036 | 111233 | $4.90 \%$ | $10.07 \%$ |
| OFFSCALE | 13 | 112245 | 105258 | 13 | 87808 | 91948 | $21.77 \%$ | $12.65 \%$ |
| All Grades |  | $\mathbf{9 9 , 8 1 6}$ | $\mathbf{1 0 9 , 8 4 9}$ |  | $\mathbf{8 7 , 9 2 0}$ | $\mathbf{1 , 9 4 8}$ | $\mathbf{1 1 . 9 2 \%}$ | $\mathbf{1 6 . 3 0 \%}$ |

Analysis by grade is problematic where there are very small numbers of staff but issues were highlighted in the CONSULT2004 and OFFSCALE groups.

### 5.3.2 Ethnicity

### 5.3.2.1 Ethnicity: Full-time and Part-time Staff



BME staff hold $12 \%$ of Clinical assignments.
The BME pay gaps for all staff differs by calculation method with the average pay gap being insignificant at $0.4 \%$ in favour of White staff and the median being $-4.0 \%$ in favour of BME staff.

### 5.3.3 Disability

### 5.3.3.1 Disability: Full-time and Part-time Staff



Fewer than five staff in the Clinical category are recorded as having a disability. These low numbers, particularly when broken down into further categories, mean that further analysis is unlikely to produce useful results.

## 6. Conclusions

The University has been conducting and publishing regular Equal Pay Reviews since 2012, which has enabled us to measure gender pay gaps and action new initiatives.

Gender Pay Gap Report for 2021 has highlighted that our gender pay gap has continued to reduce year-on-year, but that progress must pick up pace. Although reduced, our gender pay gap is $19.25 \%$ in favour of male employees. This gap is largely attributable to the University employing a greater proportion of male employees in more senior roles while at the same time there are more women employed in lower graded roles.

Through our Athena SWAN Charter Action Plan, Race Equality Charter and many other internal initiatives, we have taken actions, such as holding workshops on academic promotions procedure, which has resulted positively in an increase in applications for academic promotion from female staff. The proportion of female academics, including those in senior roles, is increasing but the gender pay gap remains.

The University remains committed to ensuring that its policies, procedures and practices reflect an institutional commitment to monitoring of its pay and reward practices in order to deliver equal treatment to its employees regardless of their gender or other protected characteristics.

The analysis of this equal pay review on the basis of gender, ethnicity and disability has highlighted a number of areas which require further detailed consideration.

## 7. Recommendations

- Monitor pay gaps annually rather than biennially.
- Continued commitment to Athena SWAN and Race Charter across the University to ensure that action plans are implemented and monitored.
- Ensure that recruitment, selection and promotion procedures are without bias.
- Encourage disclosure of protected characteristics so records are as complete as possible in order to reduce the number of "unknown" staff characteristics.
- Monitor salary on appointment for all equality groups above the minimum of the grade pay scale to ensure fairness and consistency.
- Continue to monitor applications and success rates for merit awards by equality groups.
- Should we consider banding for non-clinical Grade 10 roles - Academic/Non-academic


## Appendix 1

## Calculation Methodology

## 1. Section 4 - Pay Gap (based on single headcount, primary assignment hourly rate)

This section follows revised guidance which recommends a calculation methodology using both average and median hourly rates.

- Where an individual has more than one assignment their primary assignment was used in calculations.
- Hourly rates were calculated using the full-time equivalent annual salary divided by 365.25 (daily rate), multiplied by 7 to give a weekly salary and this was then divided by individual's contracted weekly hours. Weekly hours vary by contract type.
- The pay gap \% was calculated using male salaries, white staff and non-disabled staff as the comparators; the formulas are shown below. A positive \% indicates a pay gap in favour of these comparators; a negative pay gap value indicates a pay gap in favour of females, BME staff and staff who are recorded as having a disability.
- Pay gap formula calculations:
- Male - Female / Male x 100
- White - BME / White x 100
- Non-disabled - declared disabled / non-disabled x 100


## 2. Section 5 - Further Analysis (based on all assignments)

- The further analysis section of the report uses assignment counting methodology where staff who have more than one assignment are counted in the relevant segregation for each assignment they hold. Numbers of assignments are therefore greater than headcount totals used in Section 4.

|  | 2018 | 2020 |
| ---: | :---: | :---: |
| Staff Headcount | 3189 | 3235 |
| Assignments | 3239 | 3299 |

- Full Time Equivalent (FTE) annual salary data was used in this section. This allows accurate analysis by Grade, Job Category and working hours (full-time / part-time).
- Highlighting in this section has been applied as follows:

| 0 to $\pm 2.99 \%$ | $\pm 3 \%$ to $\pm 4.99 \%$ | $\pm 5 \%$ or more |
| :--- | :--- | :--- |
| Good | Satisfactory | Requires further analysis |

